

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (030) Administrative Services, Department of  
Budget Unit: (00600000705) DNR/SPOC Insurance Trust  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,590,993	\$ 2,423,769	\$ 2,755,992	\$ 2,588,768
Receipts				
Payroll Deductions	344,902	165,000	165,000	165,000
Total Resources	<u>\$ 2,935,894</u>	<u>\$ 2,588,769</u>	<u>\$ 2,920,992</u>	<u>\$ 2,753,768</u>
Disposition of Resources				
Personal Services-Salaries	\$ 512,125	\$ 0	\$ 0	\$ 0
Intra-State Transfers	0	1	1	1
Balance Carry Forward (Funds)	2,423,769	2,588,768	2,920,991	2,753,767
Total Disposition of Resources	<u>\$ 2,935,894</u>	<u>\$ 2,588,769</u>	<u>\$ 2,920,992</u>	<u>\$ 2,753,768</u>